

The Superintendent's Recommended Special Education Staffing Plan Generating Budget

Montgomery County Public Schools Rockville, Maryland

January 2025

Fiscal and School Year Ending June 30, 2026

Thomas W. Taylor, Ed.D., M.B.A. Superintendent of Schools

www.montgomeryschoolsmd.org/budget



VISION

We inspire learning by providing the greatest public education to each and every student.

MISSION

Every student will have the academic, creative problem solving, and social emotional skills to be successful in college and career.

CORE PURPOSE

Prepare all students to thrive in their future.

CORE VALUES

Learning Relationships Respect Excellence Equity

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FISCAL YEAR 2026 SPECIAL EDUCATION STAFFING PLAN

Table of Contents

	Pages
Fiscal Year 2026 Special Education Staffing Plan	1 – 13
Fiscal Year 2026 MCPS Special Education and Related Services Budget Guidelines	Attachment A
Fiscal Year 2026 Projected Special Education Enrollment, Services, and Positions	Attachment B
Fiscal Year 2024–2026 Special Education Improvement and Priorities Based on Staff and Community Member Input	Attachment C
Fiscal Year 2026 MCPS Special Education Staffing Plan and Operating Budget Timeline	Attachment D
Fiscal Year 2026 Special Education Staffing Plan Committee	Attachment E
Fiscal Year 2026 Professional Development Plan—Teacher Sessions	Attachment F
Fiscal Year 2026 Professional Development Plan—Paraeducator Sessions	Attachment G

FISCAL YEAR (FY) 2026 SPECIAL EDUCATION STAFFING PLAN

Montgomery County Public Schools January 2025

Overview

The Division of Special Education Services (DSES) provides a Free Appropriate Public Education (FAPE) to all students with disabilities requiring specialized instruction and related services. Students with disabilities receive their services–

- within a comprehensive, collaborative, and individualized support system that enables access to the Montgomery County Public Schools (MCPS) curriculum aligned to the Maryland College and Career Ready Standards or the Alternate Academic Achievement Standards as determined by the Individualized Education Program (IEP) team; and
- in the student's home school, to the maximum extent possible, in accordance with federal, state, and local mandates.

Local school systems (LSSs) are required by the *Code of Maryland Regulations* (COMAR) 13A.05.02.13D to develop a yearly Special Education Staffing Plan to ensure that sufficient staff members are available to meet the programming needs of students. The plan must be completed on or before July 1, with evidence of Montgomery County Board of Education (Board) approval. In addition, the plan is required to include the following:

- evidence of public input;
- evidence of Maintenance of Effort (MOE) within the meaning of 34 CFR §300.231, MOE, and COMAR 13A.02.05, MOE;
- staffing patterns of service providers for special education and related services;
- consideration of time requirements beyond direct services;
- the number and type of service providers needed to provide FAPE to each student with a disability in the least restrictive environment (LRE);
- local accountability and monitoring;
- strategies to resolve concerns regarding staffing plans;
- evaluation of the local staffing plan for effectiveness;
- steps to secure public input in the development of the staffing plan; and
- information on how the public agency will use the staffing plan to monitor the assignment of staff members to ensure that personnel and other resources are available to provide FAPE to each student with a disability in the LRE.

Introduction

As required by the Maryland State Department of Education (MSDE), the MCPS *Fiscal Year 2026 Special Education Staffing Plan* provides evidence of public input, professional learning opportunities (PLOs), special education service descriptions (Attachment A), special education enrollment, the number and types of direct service providers (Attachment B), and the process for reviewing and making adjustments to staffing and MOE. In addition, the plan recommends staffing priorities and recommendations for maintenance of initiatives for FY 2026 (Attachment C).

DSES recognizes and appreciates the Board's support of special education through previous budget initiatives and the funding of required improvements. As a result of ongoing fiscal limitations, the Special Education Staffing Plan Committee (SESPC) focused on critical areas of special education programming. Those items that were not included in the FY 2025 MCPS budget were considered by the committee, special education staff members, the Division of Facilities Management, and Division of Financial Management staff members during the FY 2026 budget process that began July 2024 (Attachment D).

As stated in the MCPS *Strategic Plan FY 2022-2025*, our core purpose is to prepare ALL students to actively participate in college, career, and community opportunities. MCPS is committed to mitigating learning loss caused by the pandemic while continuing to narrow the opportunity gap for all student groups. Two major pieces of federal legislation drive the delivery of special education services: the *Individuals with Disabilities Education Improvement Act of 2004* (IDEA) and the *Every Student Succeeds Act of 2015* (ESSA). Board Policy IOB, *Education of Students with Disabilities*, further affirms the commitment of the school system to ensure the provision of FAPE.

MCPS collaborates and coordinates within the school system and with community agencies to ensure services are provided to students with disabilities in accordance with their IEP. This includes, but is not limited to, academic, behavioral, mental health and counseling supports, and transition to post-secondary college, career, and community opportunities.

IDEA mandates that "to the maximum extent appropriate" students with disabilities shall be "educated with children who are not disabled." Moreover, "special classes, separate schooling, or other removal of children with disabilities from the regular educational environment can occur only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily." Furthermore, "unless the IEP of a child with a disability requires some other arrangement, the child is educated in the school that he or she would attend if nondisabled."

MCPS uses DSES leadership meetings to evaluate its performance in alignment with the federal and state Results Driven Accountability measures. The outcome of this process drives our general supervision responsibilities for internal monitoring, targeted PLOs for schools, our strategic plan, and ultimately drives student success.

ESSA holds schools accountable for improved educational outcomes for all students. ESSA specifically mandates testing and disaggregation of test results within State, Local Education Agency (LEA), and school subgroups to show progress for children with disabilities as compared to children without disabilities and other identified student groups.

The Principal Advisory Committee and professional learning community (PLC) meetings are conducted throughout the school year as a forum for open dialogue and evaluation of strategies. Topics covered during these meetings include initial feedback on new initiatives, sharing of best practices, concerns, and staffing considerations. Staffing concerns raised during these meetings are explored for potential solutions with project teams formed by key stakeholders to address the stated issue(s). The work of the project team is to research and identify recommendations for review by

executive leadership. These recommendations are used to drive budget discussions, which in turn allow for staffing changes and enhancements.

During the school year, staff members from the Department of Special Education Services (DSES), the Department of Special Education Prekindergarten & Related Services (DSEP&RS), and the Department of Special Education Systems & Management (DSES&M) review information from student IEPs using the Maryland Online Individualized Education Program (MOIEP) system, classroom observations, MSDE mandates, due process hearing decisions, and input from staff and community members to determine the effectiveness of the current MCPS *Special Education Staffing Plan* and to make recommendations for the next FY staffing plan.

MCPS holds all staff members accountable for student outcomes. MCPS is committed to increasing collaboration among all offices, staff members, schools, and the community to ensure coordinated services meet the needs of all students in the most effective and efficient ways. The MCPS *Special Education Staffing Plan* ensures that appropriate personnel are available to deliver the services required to implement student IEPs and provides balance between student needs, teacher responsibilities, and the educational settings in which services will be provided.

MCPS Budget Review and Adoption Process

In December 2024, the superintendent of schools presented his *FY 2026 Recommended Operating Budget* to the members of the Board and the community. The budget reflects input from a variety of public and private stakeholders, including input provided by the SESPC. The Board operating budget work sessions will be held on January 14, 23, and 30, 2025. There are two FY 2026 budget hearings scheduled to be held on January 16 and January 27, 2025. The Board will tentatively adopt the *FY 2026 Superintendent's Recommended Operating Budget* on February 4, 2025. After March 1, 2025, the Board's recommended budget will be sent to each principal, Parent Teacher Association president, Montgomery County executive, and the County Council (CC) as required by law.

The Montgomery County executive will make recommendations for the MCPS budget in March 2025, with the CC holding public hearings on all local government budgets in April 2025. The CC's Education & Culture Committee will hold work sessions on the Board's recommended budget in April–May 2025, and the full CC will review the school system budget in May 2025. The Montgomery County Charter, as amended by voters in November 1992, requires that the CC act on all budgets by May 31 of each year. For FY 2026, the CC will approve the county budget on May 22, 2025. After the CC completes its appropriation action, the Board will adopt the final approved budget for FY 2026 on June 10, 2025 (Attachment D).

Public Input

Mrs. Julie S. Hall, director, DSES&M, invited members of the community, DSES/DSEP&RS/DSES&M staff members, the Special Education Citizens Advisory Committee (SECAC), and other stakeholders to participate on the SESPC (Attachment E). The committee met on July 17, 2024, to review the *FY 2025 Special Education Staffing Plan*, receive information regarding the FY 2025 MCPS budget and public input, and to make recommendations for priorities to be considered for inclusion in the FY 2026 budget.

During the July meeting, the committee received an overview of the elements of a staffing plan, considered how the process of developing a staffing plan aligned with the new MCPS budget process, reviewed the FY 2025 SESPC recommendations, and the final FY 2025 special education budget allocations. Additionally, the SESPC was asked to participate as a focus group. The committee was asked to consider current resources and the use of those resources to support students with disabilities by providing them with the skills needed to be successful in college and career when responding to the following questions:

- 1. An achievement gap exists for students with disabilities. We need to increase proficiency rates for children with IEPs against grade level modified and alternative achievement standards.
 - What is currently in place that provides for effective allocation and use of the resources?
 - What upgrades and/or changes can be developed to improve the allocation and use of these resources to meet strategic priorities?
- 2. All students should be effectively served in the LRE. Current state indicator data demonstrates that we are not meeting MSDE targets. We need to increase the number of students being served in the LRE.
 - What is currently in place that provides for effective allocation and use of the resources?
 - What upgrades and/or changes can be developed to improve the allocation and use of these resources to meet strategic priorities?
- 3. We are charged as a system to ensure all students have the academic, creative problem solving, and the social emotional competencies that they will need to be successful in the 21st century. State Indicator data, specifically discipline data, shows there is more work to be done to reduce suspensions for students with disabilities.
 - What is currently in place that provides for effective allocation and use of the resources?
 - What upgrades and/or changes can be developed to improve the allocation and use of these resources to meet strategic priorities?

The committee selected the following top priorities from the input of the group-

- Allocate additional special education teacher and permanent paraeducator positions to support the growing needs of our students.
- Increase staffing to support inclusive access to Career and Technical Education (CTE) programs and work-based experiences so that students working toward a diploma or certificate will gain valuable, inclusive experiences in CTE, internships and work-based opportunities.
- Provide professional learning for teachers on Alternate Learning Outcomes (ALO) in inclusive settings. By enhancing professional development in this area, students will benefit from a more supportive and tailored educational environment.
- Offer professional learning on inclusive practices for general education and special education teachers and paraeducators. This investment will promote a more supportive, inclusive environment for all students.

During the process of budget development, the committee's recommendations are considered as strategic service enhancements and incorporated into professional learning plans. The method by which recommendations are implemented is dependent on the types of priorities generated by the committee. Several initiatives were considered for the development of the FY 2026 budget. Funding to address professional learning (PL) goals is provided through MSDE grant funds.

In January 2025, the committee will receive an update on the FY 2026 budget process and a review of the special education budget that is included in the *Superintendent's FY 2026 Recommended Operating Budget*. The *FY 2026 Special Education Staffing Plan* will be available on the MCPS website.

The special education staffing plan process is aligned closely with the MCPS operating budget process, with ongoing public input and community involvement. Input received from SESPC is considered during the budget planning and development processes for the *FY 2026 Special Education Staffing Plan*. In addition, oral and written testimonies received through the Board's budget hearings are considered as final changes are made to the *FY 2026 Superintendent's Recommended Operating Budget*.

Professional Learning (PL)

The delivery of specialized instruction is an integral part of the MCPS systemic school improvement planning process. Teams that make decisions about special education services are aware of their responsibility to consider each student's needs and the supports and services necessary to provide the student with access to, and participation in, the MCPS curriculum in the LRE.

A key element in the provision of FAPE for students with disabilities is the availability of skilled personnel to implement each student's IEP. Through the collaborative efforts of DSES and the Division of Teaching & Learning, special education staff members who deliver the general education curriculum to students with disabilities participate in required, voluntary, and school-specific PL activities, including webinars, that ensure the delivery of effective instructional best practices.

PL activities are aligned with the other system initiatives that focus on the provision of special education services within home or consortia schools. DSES and the Division of Teaching & Learning continue to collaborate to ensure that students with disabilities gain access to the general education curriculum at all school levels. General and special education teachers (SETs) participate in PLOs based on best practices associated with Specially Designed Instruction (SDI), collaborative planning, differentiated instruction, and the use of technology.

As technology supports have evolved for our students with vision, hearing, and communication challenges, training is provided to enhance the support for this group of students. Staff members will have multiple opportunities during the 2025-2026 school year to build their capacity in this area. The PLOs focus on building the skills that staff members need to support students with unique learning styles in accessing the curriculum. PL also will be provided in the areas needed to support prekindergarten (pre-K) services, social-emotional needs of students, and transition services.

First-year SET PL is offered quarterly. In addition, elementary and secondary SET leaders are provided with regularly scheduled PLOs and job-embedded coaching. A comprehensive list of the PD plan is available (Attachments F and G).

Central services staff members work collaboratively with various offices to develop and facilitate PLOs and ongoing job-embedded coaching, technical assistance, and consultation to both general and special education staff members in pre-K to school-age services as follows:

- MCPS will implement an interdepartmental collaboration to provide all educators with the knowledge and skills needed to deliver highly effective instructional services and to provide all students with an equitable and supportive learning environment.
- Central office staff members will work closely with the Department of Early Childhood, Federal & Special Programs and the Division of Teaching & Learning to provide PL on Maryland's Early Childhood Comprehensive Assessment System, including the *Kindergarten Readiness Assessment* and the *Early Learning Assessment*, MCPS pre-K curriculum, collaboration and coteaching strategies, and the *Maryland Pyramid Model* to address social and emotional learning with job-embedded coaching. Additionally, pre-K teachers will have opportunities to build their capacity to develop standards-based highquality IEPs, de-escalate challenging behaviors, differentiate their instruction, and build their skills to coteach in the inclusive setting.
- Central office staff members will provide PL on:
 - recognizing the characteristics of and differentiating instruction for twice exceptional elementary and secondary students
 - job-embedded coaching and support of evidenced-based reading and mathematics interventions and strategies
 - instructional practices and strategies to ensure student access to the curriculum and increase the performance of students with disabilities on assessments to narrow the achievement gap
 - o positive behavioral management training through the Crisis Prevention Institute
 - Functional Behavioral Assessment and Behavioral Intervention Plan development to support students in the development of positive and appropriate learning behaviors; as well as behavioral management strategies for students receiving services in the Home School Model (HSM) inclusive classroom
 - Universal Design for Learning through courses focused on accessibility and assistive technology, including providing guidance for selecting and documenting accommodations and creating and using of accessible curriculum materials and tools
 - multi-sensory foundational reading strategies and Orton-Gillingham (OG) methodologies to support acquisition of literacy skills
 - supporting students receiving services in the Learning and Academic Disabilities (LAD)/Resource model in secondary schools
 - social-emotional special education for secondary students to foster the emotional growth of our students
 - transition services awareness through an online module for middle and high school staff members in supporting students to be college, career, and community ready
 - o supporting all students in the LRE
 - o nonviolent crisis intervention in the form of de-escalation training

The majority of students with disabilities are served with their peers in the general education classroom. In addition to general education and SETs, related service providers, and paraeducators, students with disabilities receive support from school counselors, school psychologists, and administrators. To ensure the provision of FAPE for all students in FY 2025, 9,980 full-time equivalent (FTE) positions were budgeted for general education teachers, 573.5 FTE positions were budgeted for counselors, 125 FTE positions were budgeted for school psychologists, and 571 FTE positions were budgeted for building administrators. The provision of staffing will be maintained in FY 2026 and adjusted in accordance with changes in the student population.

Evaluation of Staffing Plan for Effectiveness

MSDE has established LRE targets for LSSs that require students with disabilities to receive special education and related services in a general education setting or a combined general education and special education setting. The current MSDE targets are to increase LRE–A (*in general education greater than 80 percent of the day*) and decrease LRE–C (*removed from general education greater than 40 percent of the day*—i.e., self-contained classrooms). It is assumed that as the number of students in LRE–C decreases, students will transition into more inclusive environments. The LRE targets, which are closely monitored by MSDE, will ensure that established standards are met, and hold schools and LSSs accountable for student performance.

According to the October 1, 2023, census data report from MSDE, 69.58 percent of students with disabilities were served in the general education environment, LRE–A, and 15.88 percent of students with disabilities were served in LRE–C. MCPS did not meet the MSDE target of 71.50 percent of students with disabilities served in LRE–A, nor the MSDE target of 11.25 percent for students with disabilities served in LRE–C.

The MSDE monitoring priority area is to provide FAPE in the LRE. Measurable and rigorous targets are established. The MCPS LRE performance data and MSDE targets from October 2020, through October 2023, are indicated in the chart below:

Inclusion Indicator	October 2020	October 2021	October 2022	October 2023
MCPS LRE-A	67.11%	67.29%	69.44%	69.58%
MSDE Target for LRE–A	70.71%	71.00%	71.25%	71.50%
MCPS LRE-C	14.56%	15.55%	15.44%	15.88%
MSDE Target for LRE–C	12.00%	11.75%	11.50%	11.25%

Percentage of MCPS Students with Disabilities by LRE

With the monitoring and data collection on LRE targets and student performance, critical staffing data and staffing changes are used to evaluate the effectiveness of our staffing plan. Critical staffing is allocated as additional staffing over the service-staffing ratio.

Critical staffing paraeducators support individual students in the inclusive setting or individualized LRE settings and are allocated based on student need as indicated by the IEP. The role of this staffing is to provide the high level of support needed for some students in the LRE. There has been steady annual growth of critical staffing allocations in either number of positions or total hours of support allocated or both. This ongoing increase in critical staffing allocations responds to the essential needs of students as they move from more restrictive settings into the LRE.

In FY 2025, we are continuing to maintain a high level of accuracy in staffing projections. Greater accuracy in the projection of staffing is the result of process improvements used to develop the special education budget. This includes accurate enrollment projections and increased transparency through the active participation of the central office special education staff members in the budget development process. The data collected on staffing changes after the initial allocation has been steadily improving. In FY 2026, these successful staffing processes will continue to be implemented and monitored.

DSES oversees the process of staffing allocations, changes, and budget. The staffing plan is reevaluated annually during the summer after receiving input from the SESPC and other key stakeholders; however, staffing is monitored throughout the school year. In the event that student enrollment does not justify the allocated staffing, the staff member is reassigned to an area of need. Whenever possible, reassignment of the staff member is to a similar classroom. It is not the practice of MCPS to move students to accommodate for staffing concerns.

We are consistently making upgrades to monitoring methods to provide for the most accurate and timely data. MCPS has moved to a single-data system platform using *Performance Matters*. We have flagged key identifiers as special education service codes. Supervisors and schools analyze special education services as they relate to our accountability system—Evidence of Learning Outcomes. Student data is another measure that is considered in the ongoing review of our staffing models and understanding the patterns of staffing needs in supporting students. Data obtained from critical staffing patterns also provides valuable insight into the staffing needs of supporting students in the LRE. It is through these review processes that DSES ensures the staffing models are aligned with the MCPS strategic priorities and the needs of our students receiving special education services.

MCPS uses multiple tools to refine and upgrade how staffing is implemented to improve student outcomes. Evaluation of staffing is an ongoing focus as there is a direct correlation between appropriate student support for access to LRE, rigorous and high-quality instruction, and student performance. Staffing is dispersed throughout the school year to meet changes in enrollment and provide additional support as needed through the allocation of building staffing and critical staffing support. Staffing changes also are made after careful consideration has been given by the staffing team as a result of building administrator requests. These staffing requests and changes are usually the result of changes in student enrollment or to meet specific needs of students and services.

Special Education Facilities and Staffing Patterns

According to the October 2024 unofficial Child Count data submitted to MSDE for the Maryland Special Education Census Data, 23,204 MCPS students, ages 3 to 21, received special education services. This number includes students receiving the Extended Individualized Family Services Plan option. Of those students, 329 received services in a public separate special education day school, and 562 students received services in a nonpublic special education school. This data has not yet been verified by MSDE.

Participation in the LRE requires access to general education classrooms. DSES, DSEP&RS, DSES&M, the Division of Transportation Services, the Division of Facilities Management, and the Division of Teaching and Learning are engaged in long-range planning to provide increased options for students with disabilities to access the general education environment throughout the system. The distribution of cluster and countywide services is based on the assumption that all students will be educated in their home school or home school cluster, if possible. For example, services for high incidence disabilities, such as learning disabilities, are available in all elementary schools and at all secondary levels. In contrast, highly specialized services for students who are Deaf/Hard of Hearing (D/HOH) are provided on a countywide basis in centralized locations. However, many students who need D/HOH support can be served in their home school. A benefit of being such a large school system is the ability to serve students with special needs in multiple environments and with diverse discrete services designed to focus on the students' strengths while meeting individual needs.

Students receiving special education services may be served by the general education teacher or a coteaching team (a general education teacher and/or a SET or paraeducator) in the inclusive school environment. The general education teacher, SET, related service providers, and paraeducators are responsible for supporting their assigned students. The general education teacher, in collaboration with the special educator, related service providers, and paraeducator, is responsible for implementing the IEP and ensuring that students with disabilities receive their supplementary aids, services, and accommodations during instruction and assessment, as applicable.

In collaboration with the special educator, the general educator reports on progress, implements and discusses strategies, supports IEP development, and is a member of the IEP team. Teachers and service providers are provided with adequate planning time and time for parent/guardian meetings and communication as specified by the teacher contract. Information also has been disseminated across the county to support administration in designing schedules that provide for common planning time for coteaching teams whenever possible.

LAD and Resource models consider each school's total number of students with IEPs, the total number of instructional IEP hours needed within the school, the number of grade levels being taught, the number of IEP hours that a special educator is responsible for each week, and a minimum-base teacher allocation. This staffing model is implemented in the HSM and LAD/Resource model but does not incorporate staffing for discrete services such as School Community-based (SCB), Learning for Independence (LFI), Autism, Extensions, and Social Emotional Special Education Services (SESES). Since the implementation of the elementary HSM, the number of elementary schools providing this staffing model has increased. Prior to FY 2017, there were 68

elementary schools offering HSM services. By FY 2024, all elementary schools had transitioned to HSM because data indicated that continuing our efforts to increase the number of elementary schools with the HSM directly benefited students. The purpose of this transition to HSM was to provide increased access for students to special education services and inclusive opportunities within their neighborhood school. See Attachment A for special education and related service descriptions.

The LAD/Resource model implemented in all MCPS secondary schools allows for more flexible programming options, including coteaching. In addition, this staffing model ensures that students with disabilities have access to a continuum of services, including consultation, resource support, cotaught classes, and self-contained classes in their home or consortia schools without having to be placed into more restrictive centralized services.

Trends related to the identification, evaluation, and placement of students with disabilities have contributed significantly to decisions regarding the location of a variety of services. The goal of OSE is to increase the percentage of students receiving special education services in their home school or cluster. The following special education services are available in MCPS:

- Special education services are offered in all comprehensive schools, kindergarten(K)–12.
- All elementary schools provide HSM services. A continuing goal is to provide equitable staffing in the schools implementing this approach. The LAD/Resource model is used in all secondary schools.
- Special education services are cluster-based for students in need of LFI or SCB services.
- Special education services are available regionally for students with disabilities through Preschool Education (Pre-K) Services, pre-K language classes, elementary learning centers (LC), classes for students with ASD, Twice Exceptional Services, and at Longview and Stephen Knolls Schools.
- Countywide special education service models are available for students in the following areas: D/HOH Services, pre-K Vision Services, Physical Disabilities classes, Augmentative and Alternative Communication classes, the Carl Sandburg LC, John L. Gildner Regional Institute for Children and Adolescents (RICA), and Rock Terrace School.
- SESES are provided at elementary, middle, and high schools in each area or countywide. At Colonel Zadok Magruder High School and Sherwood High School, a specially designed SESES cluster model continues to address the instructional and mental health needs of students with emotional disabilities. All SESES are staffed based on a teacher station model. Social workers are assigned to each SESES school site to provide additional social emotional support for students.
- Services through Extensions are provided regionally at the elementary, middle, and high school levels. The number of schools offering these services has expanded over time. These services are provided for students with significant cognitive difficulties and complex emotional and behavioral needs.
- Autism Spectrum Services are offered regionally at the Pre-K level to increase language, learning and adaptive skills. Autism Services for students, elementary through age 21, provide access to ALOs aligned with MCPS curricula. Secondary Resource Services (ARS), located in 7 middle and 3 high schools, are designed for students with autism who are

working toward a high school diploma. Autism Connections is offered regionally in elementary and secondary schools for those who require specialized instruction to address social and/or executive functioning needs.

Special education classes and service locations are identified in the MCPS *Educational Facilities FY* 2025 Master Plan and the Amendments to the FY 2025-2030 Capital Improvements Program published annually in June. However, as enrollment projections and programming needs are refined during the year, the location of some classes and services may change.

MCPS is committed to increasing inclusive opportunities for pre-K students receiving special education services. The Department of Special Education Prekindergarten & Related Services (DSEP&RS), and the Department of Early Childhood, Federal & Special Programs continue to collaborate to provide services for students who have an IEP in regular early childhood settings. The Division of District Operations and Division of Teaching & Learning are also involved in this process due to the impact on elementary facilities. The goal is to place general and special education pre-K classes where general and special educators will use coteaching and collaborative planning strategies to provide instruction to pre-K students who receive special education services alongside their non-disabled peers. The collaborative teaching model is located in 17 MCPS elementary schools, and the work continues to create additional inclusive opportunities while fostering community partnerships. There are nine full-day collaboration classrooms in eight schools. Additionally, there are 13 part-day collaboration classes in eight schools. An early childhood SET is the primary provider for services, coteaching in the general education classroom, and providing services outside of the regular early childhood setting only as deemed necessary by an IEP team. General educators and paraeducators also may provide specialized instruction. There are currently 16 pre-K inclusion classrooms. DSEP&RS also increased the number of classes that enroll nondisabled community peers with a focus on classes for the youngest pre-K students with IEPs. In FY25, there are 46 part-day classes where students with disabilities learn alongside peers from the community for our youngest students.

Ongoing Review and Adjustments to Staffing

The process of allocating staff members for the following school year begins with reviews of student enrollment as reported in the MOIEP data system from September through December of the preceding year. These reviews identify any unanticipated special education enrollment trends in schools that may require adjustments to current or future staffing. The January enrollment report is used to generate lists of pre-K, Grade 5, and Grade 8 students who will articulate to elementary, middle, and high schools the following year. This process enables central office special education staff members to identify the school where the student will most likely attend and add the student to that school's projected enrollment. This information is used to develop initial staffing allocations for individual schools beginning in mid-January. Based on historical trends, the current state of staffing, and student articulation information, preliminary staffing allocations are made in conjunction with the Division of Teaching & Learning area associate superintendents in early spring.

Reports from MOIEP are used to confirm services recommended for the coming year. Central office special education staff members review the MOIEP data system, visit schools, and consult with

service providers, special education staff members, and OSSI area associate superintendents and directors to ensure that the information is accurate before any adjustments to preliminary staffing allocations are made.

When a school requests additional staffing, the central office special education staff members consult with school staff members to ensure that current staff members are being effectively used to address students' services on IEPs. As appropriate, requests for additional staffing are sent to central services special education leadership. When necessary, recommendations for staffing changes may be submitted and are reviewed by DSES and DSES&M.

Every effort is made to allocate staffing to meet anticipated needs for the upcoming school year. In addition, staffing issues arise throughout the year due to many factors, including student mobility, changing needs, change of placement, and individual class makeup. A due process hearing decision could result in additional support being required. If concerns arise, staff members or parents/guardians may request additional staffing or for a staffing review. Principals submit requests for additional staffing through the defined process. The central office staff member assigned to the service or cluster completes a staffing request form in collaboration with the school administrator. To determine the appropriate recommendations, all requests are reviewed by the special education staffing review team which is composed of DSES and DSES&M directors and central office special education staff members.

The Division of Human Resources & Talent Management uses vacancy reports to monitor staffing needs and continuously works to hire qualified staff members. Despite efforts to ensure that all positions are filled, vacancies do occur due to an emergency, medical leave, child-care leave, or a lack of qualified personnel. In most cases, staff members have enough advanced time to plan for coverage using substitute personnel, contract providers, or redistribution of existing staff members. Parents/guardians are notified by letter if such a vacancy causes a temporary lapse in the delivery of special education services. If missed services cannot be made up, an IEP team considers whether compensatory services are required for individual students that have been impacted by the vacancy of a teacher or service provider. Staffing shortages are being addressed through recruitment fairs, contractor candidates, and collaboration with the Division of Human Resources & Talent Management to identify paid teacher certification partnerships for employees seeking teacher certification or licensure.

Maintenance of Effort

Each year, to receive IDEA funding, MCPS must submit forms to demonstrate MOE eligibility. MOE eligibility is achieved when budgeted expenditures for the upcoming FY (column E) equal or exceed the actual expenditures of the preceding FY for which actual expenditures are available (column C). The MOE compliance is achieved when the actual total expenditures for the grant year (column C) equal or exceed the actual expenditures of the preceding year (column B).

The following table shows the MOE for special education from FY 2023 to FY 2026, including transportation and fixed charges.

Α	В	C	D	E
Funding	FY 2023	FY 2024	FY 2025	FY 2026
Source	Actual	Actual	Approved	Requested
			Budget	Budget
State	\$ 77,447,408	\$ 88,579,108	\$ 98,094,064	\$ 100,594,064
*Local	260,574,145	277,013,607	292,345,946	366,669,660
Transportation	81,805,081	94,792,580	93,089,075	98,071,200
Fixed Charges	86,090,991	98,733,015	102,148,668	127,085,485
TOTAL	\$ 505,917,625	\$ 559,118,310	\$ 585,677,753	\$ 692,420,409

*Local excludes expenditures for Infants and Toddlers

The number and type of staff members incorporated into the MCPS special education budget meets the diverse needs of students with disabilities. The allocation of special education staffing begins with a projection of the number of students and services for the coming fiscal year, staff members from the Division of Facilities Management, the Department of Special Education Services, and the Department of Special Education Systems and Management prepare an estimate of the number of students needing services. The enrollment projections serve as a base to determine the number and type of staff members required to provide adequate staffing.

classroom, or site, in a particular location to limit the time students spend being transported, thereby allowing them to attend school in their home cluster. Consequently, the location of special education classrooms and services The location and distribution of the various special education services throughout the county affect the number and type of staff members needed to provide FAPE. Sometimes it is necessary to open a new special education and models may require additional staffing.

participation in meetings, completing assessments; and legal considerations are reviewed and balanced to determine the number and type of staff members required. The FY 2026 Special Education Staffing Plan incorporates input Enrollment; class size guidelines; distribution of classes; nature of the disability; specific disability service models; time requirements for staff members to fulfill indirect service responsibilities such as planning, case management, from SESPC regarding special education staffing improvements and priorities. Below is information about the various special education instructional service models and the guidelines used for determining the number and type of specific staffing required.

Teaching Station=TS

Occupational Therapist/Physical Therapist=OT/PT

Speech Pathologist=SP

* Teacher=Tchr

dels	Paraeducators	A V	N/A N/A	
Instructional Models	Professional Staff	Elementary Schools Schools are staffid for Resource services based on an hours-based staffing model.	Middle Schools Schools are staffed using a formula based on the total number of special education classroom service hours High Schools High schools are staffed on a formula that combines hours of service and school enrollment.	
	Services	Available in all elementary schools	Available in all middle and high schools	
	Service Description	Home School Model services are provided in all MCPS elementary schools primarily in the general education setting where students receive specially designed instruction (SDI) with their nondisabled peers. SDI is delivered by general education teachers in collaboration with special education teachers and paraeducators through the implementation of coteaching and supported service delivery models. Elementary HSM supports students in Grades K–5 with a disability that impacts academic achievement in one or more content areas, organization, and/or behavior. Students served by this model are assigned to age-appropriate heterogeneous classes in their neighborhood schools. Student access to the general education curriculum during the course of the day is based on individual student needs and encompasses a variety of instructional models that may include instruction in a general education environment and/or a self-contained setting.	LAD and Resource services are available in all middle and high schools. Secondary resource services provide the support that students with disabilities need to be academically successful in the general education environment. Resource teachers provide an array of services to students with disabilities including strategy-based instruction; direct instruction aligned with the Maryland College and Career-Ready Standards in reading/language arts, writing, mathematics, and organizational skills in preparation for the Partnership for Assessment of Readiness for College and Careers. LAD services provide services to students with a disability that impacts their academic achievement. Students served by this model receive a considerable amount of special education support but need additional services to demonstrate progress toward their IEP goals and objectives. These services are provided in a continuum of settings that may include components of self-contained classes, cotaught general education classes, and other opportunities for participation with nondisabled peers.	
		Home School Model (HSM)	Learning and Academic Disabilities (LAD)/Resource Services	

Attachment A

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Elementary Learning Center (LC)	Elementary LCs provide comprehensive special education and related services for students in Grades K–5. These services provide specialized, scaffolded instruction with opportunities to be included with nondisabled peers in the general education environment. These services address the goals and objectives in the student's IEP while ensuring access to the general curriculum through strategies such as assistive technology, reduced class size, and specially designed instruction.	Designated elementary schools within each cluster	1 Tchr.TS	0.875
Learning for Independence (LFI)	LFI services are designed for students with complex learning and cognitive needs, including mild to moderate intellectual disabilities. Services support the implementation of Alternate Learning Outcomes (ALO) aligned with the curriculum. Students are provided with many opportunities for interaction with general education peers, including inclusion in general education classes as appropriate, peer tutoring, and extracurricular activities. Students learn to apply academic concepts in the context of the general school environment and in community settings. Community-based instruction and vocational training are emphasized at the secondary level so that students are prepared for the transition to post-secondary opportunities upon graduating with a certificate from MCPS.	Designated elementary, middle, and high schools in clusters	1 Tchr.TS	0.875
School Community-based (SCB) Services	SCB services are designed for students with severe or profound intellectual disabilities and/or multiple disabilities. Students typically have significant needs in the areas of communication, personal management, behavioral management, and socialization. These services emphasize individualized instruction, utilizing ALOs aligned with the curriculum in comprehensive schools and related community and work environments. The SCB model includes the following components: age-appropriate dasses, heterogeneous groupings, peer interactions, individualized instruction, community instruction, and transition. Services are available in all clusters. The goal of the program is to prepare students to transition to post-secondary opportunities upon graduation with a certificate from MCPS.	Designated elementary, middle, and high schools in or clusters	1 Tchr.TS	1.500
Twice Exceptional	Twice exceptional students are identified as gifted and talented and also have met criteria for an Individualized Education Program (IEP) or 504 Plan. Students demonstrate superior cognitive ability in at least one area and typically have production problems, particularly in the area of written expression. Students receive specialized instruction, adaptations, and accommodations that facilitate appropriate access to rigorous instruction in the LRE, which may include placement in Honors or Advanced Placement classes, and access to the acceleration and enrichment components in the MCPS instructional guidelines. Some students may receive services in specialized classrooms.	Regional designated elementary Regional designated middle and high schools	1 Tchr:TS 1 Tchr:TS	0.875 0.875
Social Emotional Special Education Services (SESES)	SESES are provided to students who demonstrate significant social-emotional learning and/or behavioral difficulties that adversely impact their success in school. These students access the MCPS general education curriculum, but emotional and behavioral challenges often interfere with their ability to achieve academic success and participate appropriately in an educational environment. These students are served in a continuum of settings including general education environments with opportunities for participation with nondisabled peers or separate classes, as appropriate.	Designated elementary, middle, and high schools in each area or countywide	1 Tchr.TS	1.500

Bridge ServicesBridge Services areve students who demonstrate significant social emotional learning.Designated middle and high schoolsacid or behavioral challenges that make if difficult to succeed in a large schoolenvironment. Many students requires coical and emotional supports to access their environment. Many students requires coical and emotional supports to access their proactive teaching and reheavioral management strategies include proactive teaching and reheavioral sports.Designated indicated services are designed for students in kindergaten through 21 with besignatificant cognitive disabilities, and/or Autism who demonstrate significant cognitive disabilities, and/or Autism who demonstrate significant cognitive disabilities, and/or Autism who demonstrate teaching unit une areas of communities for pradients. The goal is to facilities teactured and for transculation and Alternate Autientary utilities and signed with the MaryAl Alternate Autientary and and signed with the Antiversent Standards. The goal is to facilities the student's access to Alternate ALOS aligned with the curriculum to attain post- teactivation with the disabilities, and/or Autism who demonstrate the student's access to Alternate ALOS aligned with the curriculum Alternate Autient Alternation and access	significant social emotional learning, Designated middle and high schools	1 Tchr.TS	1.250
	s in kindergarten through 21 with Designated elementary, middle, and ties, and/or Autism who demonstrate high schools are in need of specially designed ocial skills, while accessing instruction in Standards. The goal is to facilitate I with the curriculum to attain post- career and community.	1 Tchr:TS	2.625
	tion school that serves students with Separate special education day school bilities, autism, language disabilities, colocated with Maryvale Elementary signed for elementary students who t-to-teacher ratio, and access to the med with the curriculum. Modification gies, based on student needs, is the on the development of language, a trans-disciplinary model of service at the recommendations of related on meeting the sensory and motor o address behavioral goals, services and psychological consultation.	1 Tchr:TS	1.750
Stephen Knolls School Stephen Knolls Stephen Knolls </th <td>students ages K–21 with severe to Separate special education day school ies. Using the Attainment Series, y Public School curriculum and grade skills in the areas of communication, isition services.</td> <td>1 Tchr:TS</td> <td>1.750</td>	students ages K–21 with severe to Separate special education day school ies. Using the Attainment Series, y Public School curriculum and grade skills in the areas of communication, isition services.	1 Tchr:TS	1.750

Attachment A

4	1.250	1.000	1.750	1.750	N/A 1.500 0.875
	1 Ichr.1S	1 Tchr.TS	1 Tchr.TS	1 Tchr.TS	36:1 1 TchrTS 1 TchrTS
	eparate special education day school	Separate special education day school colocated with Tilden Middle School	Separate special education day school collocated with Spark M. Matsunaga Elementary School	Special classes located in two elementary schools serve students throughout the county	Resource services available throughout the county Special classes: two elementary schools Two pre-K classes
	RICA, in collaboration with the Maryland State Department of Health, provides Separate special education day school appropriate educational and treatment services to all students and their families through highly structured, intensive special education services with therapy integrated in a day and residential treatment facility. An interdisciplinary treatment therapy integrated in a day and residential treatment facility. An interdisciplinary treatment therapy team, consisting of school, clinical, residential, and related service providers develops the student's total educational plan and monitors progress. Consulting psychiatrists, a full-time pediatrician, and a school community health nurse also are on staff. RICA offers fully accredited special educational opportunities; day and residential treatment; and individual, group, and family therapy. The RICA program promotes acquisition of grade-and-age-appropriate social and emotional skills and allows students to be college and career ready.	Rock Terrace School is comprised of a middle school, a high school, and an upper S school which implements school-to-work programs. The instructional focus of the middle school is the implementation of ALOs aligned with the curriculum to prepare the students for transition to the high school program. The high school program emphasizes ALOs aligned with the curriculum and community-based instruction activities that enable students to demonstrate skills that lead to full participation in the school-to-work plan and pre-employment training experiences. Authentic jobs help in reinforcing classroom learning. The upper school prepares students for post- secondary experiences and career and community readiness.	Longview School provides comprehensive educational services to students 5 to 21 S years of age with severe to profound intellectual and/or multiple disabilities. ALOs aligned with the curriculum are used to provide students with skills in the areas of communication, mobility, self-help, modified academics, and transition services.	Augmentative and Alternative AAC classrooms provide intensive support for students who are not verbal or have Communication (AAC) Classes limited speech with severe intelligibility issues. Students learn to use and expand their knowledge of augmentative communication devices and other forms of aided communication to access the general education curriculum. Emphasis is on the use of alternative communication systems to enhance language and vocabulary development, and expressive communication skills. Services and supports are provided primarily within the general education environment.	Related services of occupational therapy (OT) and physical therapy (PT) are provided to students with disabilities throughout MCPS in their home school or assigned location. The type and frequency of services are based on individual needs and include direct therapy and consultation to team members. Pre-K and elementary students with significant physical needs receive services in one of two countywide inclusive locations.
ſ	John L. Gildner Regional Institute for Children and Adolescents (RICA)-Rockville i t t t t t t t t t t t t t t t t t t	Rock Terrace School	Longview School	Augmentative and Alternative A Communication (AAC) Classes I k 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Services for students with F Physical Disabilities t

Attachment A

3.440	1.750	1.750	1.750	
1 Tchr.TS	1 Tchr.TS	1 Tchr.TS	1 Tchr.TS	1.0 Tchr
Pre-K—designated elementary schools serve pre-K students throughout the county	School-aged— designated elementary, middle, and high schools located regionally throughout the county	Designated elementary, middle, and high schools	Secondary School Autism Resource Services-three middle and three high schools located regionally	Services available in secondary schools throughout the county
The Comprehensive Autism Preschool Program (CAPP) provides highly intensive and Pre-K—designated elementary individualized services for students ages 3 to K. Students receive instruction in the schools serve pre-K students general education curriculum to prepare them for elementary school. Evidence-based throughout the county practices are utilized to increase academic, language, social, and adaptive skills, maximize independence in all domains, and provide access to a variety of school-age services.	Autism K-12 services for students, elementary through age 21, provide access to ALOs aligned with the curriculum. To improve learning and communication, students e receive intensive instruction based on the principles of applied behavior analysis in a highly structured setting, which provides opportunities for participation with nondisabled peers. At the secondary level, students also receive pre-employment training and community support.	Connections classes are based in comprehensive school buildings. Students served by this model are diagnosed with a high-functioning autism. The students function in the average to high average range of intellectual ability and receive instruction on the general education curriculum, with enrichment as appropriate. Students have documented social and behavioral needs that have significantly interfered with their ability to participate in other educational environments, despite a variety of special and individualized supports. Initially, at the elementary level, students typically receive their academic and social skills instruction within the self-contained classroom with an eventual goal of the student being included for academics in the general education classroom. Individual and classroom motivation systems reinforce appropriate social behavior across the school day. Secondary students are included in all academic dasses in the general educational needs.	Secondary Autism Resource Services, located in three middle and three high schools, are designed for students with autism who are diploma-bound and have difficulty S mastering grade-level curriculum. These students require a modified pace and individual accommodations representative of the needs and characteristics of students with autism. Students receive instruction in the general education curriculum with the supports indicated on their IEPs. Access to the general education curriculum with enrichment is reinforced.	Transition services are provided to students receiving special education, ages 14 or older, to facilitate a smooth transition from school to college, career, and/or community. These activities include, but are not limited to, postsecondary education, workforce experiences, continuing and adult education, adult services, independent living, and/or community participation. Services are based on the individual student's needs, considering the student's strengths, preferences, and interests. Transition services are delivered through direct and/or indirect support coordinated by a transition support teacher.
Autism Services				Transition Services

Attachment A

Attachment A

FV 2026 MCPS Special Education and Related Services Budget Guidelines

Amendations browning and rely provides a pay nucleuk instanced individualise of curvit bimbards moder instanction, and for and instanction, and Pr. Of, and speech-linguage services are provided in the natural emotion instruction, and Pr. Of, and speech-linguage instruction, auditory and vision instruction, and Pr. Of, and speech-linguage services software are provided in the natural emotion available resources. In Orthog services of the instruction auditory and vision instruction, and Pr. Of, and speech-linguage provides vork as a term to either provides. Hen about available resources, and provides vork as a term of density in the natural emotion. In Orthog services in the instruction auditory and vision instruction. And Pr. Of, and speech-linguage provides vork as a term of density in the density in the decise fold of advanced decises the child's strengths and needs. In Orthog services in the instruction advanced provides a contrum of peer K aerices and classes for children in which despiting and selected per K aerices and classes for children in which despiting in the cylic children in orthogen activity in the instruction advance and decise the child's advance and access children in weeks classes (half-day) in the state activity and vision instruction advance and decise are provided a continuent of services and classes for children in the state decise are provided and the moder activity with advance decise are provided for children in which desises are decise and be available for children in moder activity and advanced peek general education desing per children in the state desise are provided for children in the state advance decise are provided for children in of the state advance decise		AACUTO secondo international constructions to formally a construction of the data of the second second second s		1 O Tahu /CO 2000 ilan	V17 V
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Bool Education Program Speech-language Cit Speech-language Cit envication, auditory and vision instruction, and for yoin an additor-genive coaching model. Families and pervices. Services are provided usion an additor-genive coaching model. Cit	(MCITP)	fourth birthday under the Extended Individualized Family Service Plan option.			
Note Constraint Constraint Providers vork as a term to define priorities, learn about available resources, and providers vork as a term to define priorities, learn about available resources, and discuss the child's strengths and needs. C Note EP provides a continuum of pre-K services and classes for children with disabilities diffect the fully strengths and needs. Vision Note Strengths and needs. D/HOH ages 3 to K PEP serves children with delays in multiple developmental domains that diffect the fully calment and access the pre-K curriculum. Services range from internat services for rediction class community-based children (are assisting and prescholids to none-based services for medicular setting. PFID 25-Hour: ad selected pre-K general education class community-based children (are assisting to home-based services for medicine assisting and prescholids and selected pre-K general education disastroin disabilities in the regular education strength PPIDIC) provides an inclusive enty childhood setting for students with mild to moderate disabilities in the regular education attringing a componenties for pre-K students with disabilities in developmental delays in a special education disaste serve entitleren with developmental delays in a special education disaste serve entitlerent with developmental delays in a special education disaste serve entitlerent diverses outdents with moderate-to-severe delays and/or multiple disabilities. Classes are offered at selected elementary schools in one or more administrative areas. PFI-HIID'Ay		Services are provided in the natural environment and may include specialized internation and reach lancuard		1.0 SP/68 services	
discuss the child's strengths and needs. Vision hool Education Program PEP provides a continuum of pre-K services and classes for children with delays in multiple developmental domains that affect the child's ability to learn and access the pre-K urriculum. Services anarge from affect the child's ability to learn and access the pre-K urriculum. Services anarge from affect the child's ability to learn and access the pre-K urriculum. Services anarge from affect the child's ability to learn and access the pre-K urriculum. Services anarge from affect the child's ability to learn and access the pre-K urriculum. Services anarge from affect the child's ability to learn and access the pre-K urriculum. Services anarge from the regular education setting. PEP Interant Services and proceeding the childhood centers and selected pre-K students utilizing a co-teaching model. Special education dasses are provided for childhen with developmental delays in a special education setting. PEP full-day classes are hildhen with developmental delays in a special education setting. PEP full-day classes are been education setting a co-teaching model. Special education dasses are hildhen with developmental delays in a special education setting. PEP full-day classes are been even the education setting accounting access are children with education setting the education setting. PEP full-day classes are been even the education setting access are children with education setting the education setting access are children with education setting the education setting access are children with education setting the education setting access are children with education setting the education setting access are children with education setting the education setting access are children with education setting the education setting access are children with education setting the education setting account access are children with education setting access are childr		envirously, additiony and vision instruction, and r1, O1, and spectriming age - services are provided using an adult/caregiver coaching model. Families and providers work as a team to define priorities, learn about available resources, and		1.0 0T/68 services 1.0 PT/68 services	
Nool Education Program PEP provides a continuum of pre-K services and classes for children with delays in multiple developmental domains stand ages 3 to K PEP serves children with delays in multiple developmental domains that affect the child's ability to learn and access the pre-K curciculum. Services range from threant services for reliden in community based children. Two early childhood centers to home-based services for medically fragile children. Two early childhood centers and selected pre-K general education destroidents with disabilities in the regular education destroid entor children with disabilities in the regular education classrooms include students with disabilities in the regular education classroom classes of the inclusive opportunities for pre-K students utilizing a co-taaching model. Special education dasses are provided for children who need a specialized comprehensive approach to therming. PEP Classic and PEP Intensive Needs classes serve evolutions the PEP Intensive Needs classes serve the elonymental delays in a special education destase serve preferiated at selected elementary schools in one or more administrative areas. PEP Full Day FER Itime and schedized pre-K steled offered at selected elementary schools in one or more administrative areas. FEP Itime and Yer Hill- Barry Childhood Center		discuss the child's strengths and needs.	Vision D/HOH	1.0 Tchr/68.0 services 1.0 Tchr/68.0 services	
The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reproducts The reprod reproducts The reproducts The rep				2 0 H -H- HU	
affect the child's ability to learn and access the pre-knot curvitum Finder and the child's ability to learn and access the pre-knot curvitum Finder and freet the children in community-based childcare settings and preschools to home-based services for medically fragile children in community-based childcare settings and preschools in the regular education classes of the indusive Need's Speech/Language for students with mild to moderate delays; PEP collaboration classes offer inclusive regular setting as a creating model. Special Anguage opportunities for pre-K students with media to classes serve children with disabilities and dissess are provided for children who need a special education dasses serve children with developmental delays in a special education setting. PEP full-day classes serve the developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren with developmental delays in a special education setting. PEP full-day classes serve didren at selected elementary schools in one or more administrative areas. Teahy Childhood Center Early Childhood Center Induceset delay and the d	Preschool Education Program		PEP 2.5-Hour: Classic DILOT and Collaboration	1.0 Ichr/IS 03 SP	21/2/0
Intensive Needs Speech/Language OT and PT PEP Itinerant/ Medically Fragile PEP Full Day Early Childhood Center Early Childhood Center Indusive pre-K sites		effect the child's ability to learn and access the pre-Kurriculum. Services range from this investigation of the service state of the pre-Kurriculum services and from the service state from the service service state of the service service service service services to the service	classes (half-day)		
PEP Itinerant/ Medically Fragile		to home-based services for medically fragile children. Two early childhood centers and selected pre-K general education classrooms include students with disabilities in the regular education setting. PEP PILOT provides an inclusive early childhood setting	Intensive Needs Speech/Language OT and PT	1.0 Tchr/TS 0.3 SP 0.2 OT	
dren with sses serve lasses are Early Childhood Center Inclusive pre-K sites		for students with mild to moderate delays; PEP collaboration classes offer inclusive opportunities for pre-K students utilizing a co-teaching model. Special education dasses are provided for children who need a specialized comprehensive approach to	PEP Itinerant/ Medically Fragile	8.0 Tchr 3.2 SP 2.4 OT	
Lasses are PEP Full Day Lasses are Early Childhood Center Early Childhood Center Indusive pre-K sites				0.8 PT	
		developmental delays in a special education setting. PEP full-day classes serve - students with moderate-to-severe delays and/or multiple disabilities. Classes are offered at selected elementary schools in one or more administrative areas.	PEP Full Day	1.0 Tchr 0.2 SP 0.2 OT 0.3 PT	0.75/TS
			Early Childhood Center	1.0 Tchr 0.2 SP 0.2 OT 0.3 PT	0.875/TS
			Inclusive pre-K sites	0.5 Tchr 0.1 SP	0.5625/TS

			FY 202	FY 2025 Budget					FY 202	FY 2026 Budget		
				Other		Other				Other		Other
Department of Special Education Services	Students	Admin	Teachers	Prof	PARAs	Support	Students	Admin	Teachers	Prof	PARAs	Support
Learning Disabilities:												
Resource Only	1,376		0.5000		I		1,386		I		I	
Learning Centers, Elementary	796		90.5000	16.0000	79.8700		880		95.5000	13.0000	80.8750	
Learning and Academic Disabilities	3,268		252.0910	5.0000	168.9250		3,540		277.7000	6.0000	170.6750	
Hours Based Staffing	3,491		266.0000	8.0000	182.0443		3,652		307.0000	40.0000	216.0000	
Home School Model	4,456		436.5000		245.6250		5,481		525.5000		322.1250	
Twice Exceptional (formerly GT/LD)	106		9.6000		8.3500		77		7.4000		6.4750	
Secondary Intensive Reading												
Intellectual Disabilities (ID):												
School/Community Based Programs	418		73.0000		108.0000		442		76.0000		114.0000	
Extensions	103	1.0000	23.5000	7.5000	52.5000		101	1.0000	22.5000	4.5000	49.8750	
Learning for Independence	1,016		100.0000		87.5000		1,068		101.8000		89.2500	
LD/ID Program Support		7.0000	4.0000	5.0000		2.0000		3.0000	1.0000	5.0000		2.0000
Social Emotional Support Services:												
Special Classes	515		98.2000	44.0000	142.3650		495		102.2000	26.5000	142.1250	
Program Support		1.0000	10.0000	6.5000		4.0000		1.0000	11.0000	6.5000		4.0000
Autism:												
Special Classes	1, 145		169.9000		321.2800		1,234		177.2000		325.7250	
Program Support		1.0000	2.7000	13.7000		1.0000		1.0000	2.7000	10.7000		1.0000
Transition Services:												
School-Based Resource Services	7,668		47.5000		6.0000		7,853		47.0000		16.8750	
Nonschool-Based Programs	72		0.5000		7.5000		77		I		I	
Program Support		1.0000	1	2.0000	4.0000	1.0000		1.0000		3.0000	4.0000	1.0000
Special Schools:												
Longview	67	1.0000	12.0000	3.0000	20.1250	1.5000	64	1.0000	13.8000	4.3000	17.5000	1.5000
Stephen Knolls	44	1.0000	11.0000	0.5000	13.1250	2.3750	42	1.0000	10.7000	0.5000	12.2500	2.3750
Carl Sandburg	95	1.0000	19.2000	3.5000	26.2500	2.0000	87	1.0000	18.2000	4.5000	23.6250	2.0000
Rock Terrace	86	2.0000	19.7000	2.0000	14.1250	3.5000	82	2.0000	21.2000	2.0000	14.0000	3.5000
RICA	97	2.0000	22.0000	3.5000	15.0000	3.5000	82	2.0000	20.0000	3.5000	13.1250	3.5000
Model Learning Center			2.0000		0.7500				2.0000		0.7500	
Itinerant Paraeducators					201.0250						584.8125	
School-Based Services Administrative Support	ert ort	1.0000	18.0000	2.0000		1.0000		I	19.0000	2.0000		I
Continued on next nage												A

Continued on next page

Attachment B

ISCAL YEAR 2026 PROJECTED SPECIAL EDUCATION ENROLLMENT, SERVICES and POSITIONS January 2025
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ograms and Services earing: Services				•								
	Students	Admin	Teachers	Other Prof	PARAs	Other Support	Students	Admin	Teachers	Other Prof	PARAs	Other Support
Resource Program Services Special Classes Program Support												
Special Classes Program Support	400		12.3000	I		32.9000	447		12.0000	I		29.1250
Program Support	134		21.8000	6.0000	17.5000		124		21.8000	6.0000	17.5000	
		2.0000		5.0000		1.0000		1.0000		3.0000		1.0000
Visual impairments:												
Resource Program Services	398		15.6000		2.2500	2.0000	425		15.6000		1.8750	2.0000
Special Classes	25		3.0000	0.2000	3.5000		7		3.2000	ı	3.5000	
Program Support				1.0000		1.0000				1.0000		1.0000
Physical Disabilities:												
Resource Program Services	3,036			90.8250			3,267			90.8250		
Special Classes	25		4.4000		4.7500		18		4.4000		4.7500	
Program Support		1.0000	3.0000	3.0000		2.7500		1.0000	3.0000	3.0000		2.7500
Speech and Language Disabilities:												
	11,396		1.7000	210.8250			12, 196		1.7000	219.8000		
Special Classes	90		I	3.7000	4.8125		89		I	3.7000	4.8125	
Program Support		1.0000	ı	1.0000		2.0000		1.0000	-	1.0000		2.0000
InterACT:												
InterACT Services (PreK-12)	<i>600</i>		4.0000	6.9000	0.8750		600		3.0000	6.9000	1.0000	
Augmentative Communication Program Support	ע		3.0000	3.1000	3.5000	1.0000	71		3.0000	3.1000	1.0000	1.0000
Child Find/DESC:												
Program Support				12.7000		2.0000				13.0000		2.0000
Administrative Support		1.0000				2.0000		1.0000				2.0000
Preschool Education Programs:												
Special Classes	2,187		199.8000	84.2000	204.6875		2,495		231.7000	98.4000	235.8125	
Program Support		1.0000	3.1000	6.0000		1.0000		1.0000	2.0000	3.1500		1.0000
Arc of Montgomery County			2.2000	0.8500	2.2500				2.2000	0.8500	2.2500	
Infants and Toddlers Services:												
Deaf and Hard of Hearing	150		1.0700				160		3.0000			
Physical Therapy	2,650			35.9300			2,680			36.6000		
Occupational Therapy	2,035			26.0250			2,030			26.0000		
Special Instruction	6,000		80.4322		37.9000		6,300		76.2000		37.8250	
Speech & Language	6,000			82.0000			6,000			75.0000		
Vision	120		3.0000				80		2.5000			
Program Support		5.0000		3.0000		5.0000		5.0000		3.0000		5.0000

Admin
Admin

			FY 202	FY 2025 Budget					FY 202	FY 2026 Budget		
				Other		Other				Other		Other
Department of Special Education Services	Students	Admin	Teachers	Prof	PARAs	Support	Students	Admin	Teachers	Prof	PARAs	Support
Preschool/Related Services Administrative Support	Support	1.000	1.000	3.000		2.000		1.0000	1.0000	1.0000		1.0000
Special Education Administrative Support		8.000		25.000		21.000		6.0000		5.2000		19.0000
Summary:												
Total Special Classroom Services	18,245	8.000	1,839.891	191.050	1,734.334	12.875	20, 143	8.0000	2,045.0000	216.8500	1,869.5000	12.8750
Total Resource Services	24,874	ı	81.600	308.550	9.125	34.900	26,174	ı	79.3000	317.5250	19.7500	31.1250
Total Infants and Toddlers Services	16,955	·	84.502	143.955	37.900	ı	17,250	ı	81.7000	137.6000	37.8250	5.0000
Total Program Support		20.000	22.800	58.900	205.025	23.750		15.0000	19.7000	52.3500	589.8125	18.7500
Total Administrative Support		11.000	19.000	30.000		26.000		8.0000	20.0000	8.2000		22.0000
Total by Position Type		39.0000	2,047.7932	732.4550	1,986.3843	97.5250		31.0000	2,245.7000	732.5250	2,516.8875	89.7500
Grand Total				4,903.1575						5,615.8625		

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FY 2024-2025 Special Education Impro	
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Description in Priority OrderDescription in Priority OrderAllocate additional permanent positions for critical staffing support (paraeducators) and special education staff rather than temporary part-time education staff rather than temporary part-time support the growing needs of our students.(IPT) positions.Increase staffing to support inclusive access to support staffing to support inclusive access to Career and Technical Education (CTE) programs and work-based experiences so that students working toward a diploma or certificate will gain valuable, inclusive experiences in CTE, internships, and work-based opportunities.Increase full-day opportunities for all students.Provide professional learning for teachers on valuable, inclusive experiences in CTE, internships, and work-based opportunities.Increase full-day opportunities for pre-K students with disabilities, particularly in general education settings so that they have increased opportunities.Provide professional learning for teachers on advelopment in this area, students will benefit from a more supportive and tailored education a levelopment in this area, students will benefit from a more supportive and tailored education attends entings on inclusive practices from a more supportive and tailored education attends enting on inclusive practices from a more supportive and tailored education attends enting for general education.Provide additional training for general education with have lices for teaching students with have lices for teaching students with one settings.Provide additional training for general educationProvide additional training for general education teachers in best practices for teaching students with have lices in inclusion settings.	FY 2024 Recommendations for FY 2025 Recommendations for Maintenance *
Allocate additional special education teach and permanent paraeducator positions support the growing needs of our students. Increase staffing to support inclusive access Career and Technical Education (CTE) prograt and work-based experiences so that stude working toward a diploma or certificate will giv valuable, inclusive experiences in C internships, and work-based opportunities. Provide professional learning for teachers Alternate Learning Outcomes (ALO) in inclusi settings. By enhancing profession development in this area, students will bene from a more supportive and tailored education environment. Offer professional learning on inclusive practic for general education and special education teachers and paraeducators. This investment v promote a more supportive, inclusi environment for all students.	
Increase staffing to support inclusive a Career and Technical Education (CTE) p and work-based experiences so that working toward a diploma or certificate valuable, inclusive experiences i internships, and work-based opportunii internships, and work-based opportunii provide professional learning for tea Alternate Learning Outcomes (ALO) in settings. By enhancing pro development in this area, students wi from a more supportive and tailored edu environment. Offer professional learning on inclusive for general education and special e teachers and paraeducators. This invest promote a more supportive, environment for all students.	Continue tiered interventions in reading and math. Allocate Provide ongoing PD for professional and staffing supporting services staff members. (TPT) po
Provide professional learning for teaAlternate Learning Outcomes (ALO) insettings.By enhancing prodevelopment in this area, students wilderfrom a more supportive and tailored edenvironment.Offer professional learning on inclusivefor general education and special eteachers and paraeducators. This investpromotea more supportive,environment for all students.	Increase the number of general education Increase teachers, SETs and paraeducators who are special knowledgeable about teaching students with support autism. Provide PD to general education teachers, practice substitutes, and paraeducators who work with inclusion students with autism. Provide special education opportu training for staff members who cover unstructured time (lunchtime/recess) and extracurricular activities.
Itional training for general education Offer professional learning on inclusive best practices for teaching students for general education and special e Ps in inclusion settings. teachers and paraeducators. This invest promote a more supportive, environment for all students. environment for all students.	Create inclusion specialist positions at all schools Increase who will provide coaching for elementary and with disi middle school articulation/transition teams. This settings will support the discussion of LRE and increase the number of students attending their home schools rather than a more restrictive environment in discrete self-contained classrooms.
	Provide funding for PL for teachers in de- escalation techniques which have been shown to significantly reduce suspension of students with who hav disabilities in schools where it has been used.

FY 2026 MCPS Special Education Staffing Plan and Operating Budget Timeline	
FY 2026 Special Education Staffing Plan Committee Meets to Develop Recommendations for Special Education Staffing Improvements and Priorities	July 17, 2024
Superintendent's FY 2026 Recommended Budget Presentation	December 18, 2024
Registration begins for Montgomery County Board of Education (Board) Operating Budget Hearings (Check the Board web page for information about the registration period for public hearings.)	December 2024 through January 2025
Board Operating Budget Work Sessions	January 14, 23, and 30, 2025
Board Public Operating Budget Hearings	January 16 and 27, 2025
Tentative Adoption of the FY 2026 Operating Budget	February 4, 2025
Board Budget Transmittal to County Executive and County Council	February 28, 2025
County Executive Releases the FY 2026 Operating Budget Recommendations	March 14, 2025
County Council Budget Public Hearings	April 2025
County Council/Education & Culture Committee Work Sessions	April through May 2025
County Council Budget Action	May 22, 2025
Final Adoption of the FY 2026 Operating Budget	June 10, 2025

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FY 2026 Special Education Staffing Plan Committee

Name	Title
Amodeo, Dan	President, Partnership for Extraordinary Minds
Beckett, Lauretta D.	Assistant Principal, Thomas W. Pyle Middle School
Brandt, Abby L.	Principal, Stephen Knolls School
Brooks, Dara	Principal, Bel Pre Elementary School
Byrd, Robbie (Rob) M.	Fiscal Supervisor, Department of Special Education Services (DSES)
Carlos, Melanie	Executive Director, Partnership for Extraordinary Minds
Catena, Mary Rose	Coordinator, Preschool Education (Pre-K) Services
Cochrane, Patricia K.	Supervisor, Transition Services Unit (TSU)
Collins, William J.	Assistant Principal, Poolesville Elementary School
Davis, Valarie	Black Coalition for Excellence in Education
Dinga, Stephanie R.	Principal, Cabin Branch Elementary School
Dorner, Martha F.	Management and Budget Specialist, Department of Management and Budget
Engel, Doreen	Director, The Arc of Montgomery County Children and Youth Services
Hall, Julie S.	Director, Department of Special Education Systems & Management (DSES&M)
Heatwole, Kyle J.	Principal, Flora M. Singer Elementary School
Heintze, Stacey L.	Coordinator, Department of Special Education Services (DSES)
Hoffman, Joanne C.	Supervisor, Central Placement Unit
Huang, Jingfeng	Co-Chair, Special Education Citizens Advisory Committee
Johnson, Lora S.	Supervisor, DSES
Jones, Donna R.	Associate Superintendent, Division of Teaching & Learning
Keisler, Susan	Vice President, Partnership for Extraordinary Minds
Kennedy, Keight	President, Down Syndrome Network of Montgomery County
Krawczel, Pamela W.	Principal, Wheaton High School
Langston, Jada	Principal, Regional Institute for Children and Adolescents (RICA)
Letnick, Kristen	Resource Coordinator, Autism Society
Levey, Brooke	Executive Director, Down Syndrome Network of Montgomery County
March, Jesse	Vice President, Gifted and Talented and Learning Disabled (GTLD) Network
McAuliffe, Shelley A.	Supervisor, Speech & Language Services
Metalitz, Robin	President, GTLD Network
Middleton-Murphy, Kia	Director, DSES
Murek, Sally R.	Paraeducator Coordinator, Districtwide Professional Learning
Reilly, Robert	Deputy Chief, Division of Financial Management
Rogers, Julia	Montgomery County Education Association (MCEA) – Special Education
Rosenberg, Melissa	Executive Director, Autism Society
Skowronski, Ruth Anna	Instructional Specialist, DSES&M
Staton, Craig W.	Principal, Julius West Middle School
Stein, Melissa	Chair, Montgomery County Council of Parent Teacher Associations (MCCPTA)
	Special Education Committee
Thompson, Carly M.	Acting Director, Department of Management and Budget
Uriburu, Diego	Executive Director and Co-founder, Identity, Inc.
Valentine, Stephanie P.	Principal, Springbrook High School
Wang, Jessica J.	Student, MCPS
Whitfield, Donald	Parent, Damascus High School
Williams, Erica W.	Director, Department of Special Education Prekindergarten & Related Services
Wyles, Diana K.	Associate Superintendent, DSES

Committee Support: Chantal Kabwasa-Henly, administrative secretary, DSES&M, 240-740-3853 Chantal_Kabwasa-Henly@mcpsmd.org

Teacher Sessions

Academic Interventions: Math 180
Academic Interventions: Really Great Reading
Academic Interventions: REWARDS
Academic Interventions: Read Naturally Live
Academic Interventions: <i>iReady Math</i>
Academic Interventions: <i>iReady Reading</i>
Augmentative and Alternative Communication (AAC): Early Language Learners and Augmentative Communication and Assistive Technology
Alternate Learning Outcomes (ALO): Curriculum training for teachers of students on ALO
ALO: Alternate Learning Outcomes Collaboration Workshop
ALO: Introduction to Evidence-based Data Collection Methodologies for LFI and SCB
Autism: Professional Learning for Teachers New to Comprehensive Autism Preschool Services (CAPP)
Autism: Addressing Challenging Behavior
Autism: Supporting Students with Autism in the LRE
Autism: Grading and Reporting Expectations for Autism K-12 Teachers
Autism: Toilet Training
Autism: Review of the IEP Process and Progress Monitoring
Autism: Professional Learning for Teachers New to Elementary Autism Services
Autism: Addressing Challenging Behaviors for Students with Autism in the General Education Classroom
Autism: Values-Based Teaching
Crisis Prevention Institute (CPI) Nonviolent Crisis Intervention Training—without physical interventions
CPI: Nonviolent Crisis Intervention Initial and Refresher Courses
CPI: Nonviolent Crisis Intervention: De-escalation Training
CPI: Nonviolent Crisis Intervention: Ukeru Systems Crisis Prevention Initial and Renewal Training
Extensions: Introduction to Evidence-Based Instructional Practices Through the Lens of Applied Behavior Analysis
High Incidence Accessible Technology (HIAT): Assistive Technology Consideration
HIAT: Assistive Technology Implementation and Documentation
HIAT: Assistive Technology in School and on the Individualized Education Program (IEP)
HIAT: Assistive Technology Tools and Strategies to Support Executive Functioning in the Classroom
HIAT: Accessible Reading Tools
HIAT: Accessible Writing Tools

Teacher Sessions

HIAT: Accessibility 101
HIAT: <i>Read & Write</i> for Google
HIAT: Creating Accessible Curriculum Materials
HIAT: Using Universal Protocol for Accommodations in Reading to Determine Reading Accommodations
HIAT: Making Every day Curriculum Materials Accessible for All Learners
HIAT: Coaching Students to Write with Speech to Text and Word Prediction
HIAT: Ways to Write: Developing a Method to Support Struggling Writers
HIAT: Adapting Assignments and Classwork for Students Using Assistive Technology
Physical Disabilities: Equity Practices for Occupational Therapists (OT)/Physical Therapists (PT)
Physical Disabilities: Navigating Challenging Situations in School-based Therapy
Physical Disabilities: Writing IEP Goals aligned to MSDE Guidance
Physical Disabilities: Helping Pre-K Students with Disabilities use Appropriate Behaviors to Meet their Needs
Physical Disabilities: Cortical Visual Impairment (CVI) & Mobility in the School-based Setting
Physical Disabilities: Documenting Safe Meal Time Support
Physical Disabilities: Data Collection Methods for OTs and PTs
Physical Disabilities: Handwriting: The Role of the OT and Collaborative Problem-Solving
Physical Disabilities: Use of PT Equipment: Power Mobility—What's the right choice for each student?
Physical Disabilities: Evidence-Based Practices in School-based Therapy
Physical Disabilities: Addressing Behavior Challenges by Integrating Sensory Principles within Schools
Physical Disabilities: Attention Deficit Hyperactivity Disorder and Executive Functioning—Recognizing the Differences and Why it Matters in School-based
Prekindergarten (pre-K): Maryland's Child Outcomes Summary Process
Pre-K: Maryland's Early Learning Assessment
Pre-K: Maryland Social Emotional Foundations for Early Learning Pyramid Model/Social-Emotional Learning in the Pre-K Classroom
Pre-K: Developing Standards-based, High-quality IEPs and Progress Monitoring
Pre-K: Alternate Learning Outcomes and the IEP Process
Pre-K: De-escalation Strategies for Behavior Management in the Pre-K Classroom
Pre-K: Processes for Effective and Appropriate Transition to Kindergarten
Pre-K Coteaching Practices for Pre-K Inclusive Settings

Teacher Sessions

Pre-K: Benchmark/Eureka Curriculum Training: Customization and Alignment to Meet the Needs of Students with Disabilities
Pre-K: Writing Functional Behavior Assessments Using Prevent-Teach-Reinforce for Young Children
Specially Designed Instruction (SDI): Administration and Interpretation of the Woodcock Johnson IV
SDI: REWARDS training: Initial, Intermediate, Science, and Social Studies
SDI: Resource Teacher in Special Education secondary meetings
SDI: Elementary Special Education Teachers
SDI: First Year Teacher Training
SDI: New Teacher Orientation
SDI: Orton-Gillingham Methodologies
SDI: Orton-Gillingham Methodologies: Students Pursuing ALO Learning for Independence (LFI) Services
Speech and Language Services: Articulation Workshop
Speech and Language Services: Common Ethical Dilemmas Faced by School-Based SLPs
Speech and Language Services: Effective Supervision with Culturally Linguistic Approaches
Speech and Language Services: Assessment Challenges in the School Setting, New Assessment Tools
Speech and Language Services: Gestalt Language Processing
Speech and Language Services: Play-Based Therapy Techniques
Social Emotional Special Education (SESES): Secondary services training
Transition Services: Transition Services Updates for Nonpublic Schools
Transition Services: Transition Services Awareness for Middle and High School (Online Module)
Transition Services: Transition Support Teachers Summit and Professional Learning Communities
Transition Support PLC
Transition Support Summit
Twice Exceptional Students: Case Management Training
Twice Exceptional Students: Recognizing and Serving Twice Exceptional Learners

Paraeducator Sessions

Academic Interventions: Really Great Reading
Academic Interventions: <i>iReady</i> Math
Academic Interventions; <i>iReady</i> Reading
Academic Interventions: Read Naturally Live
Autism: Best Practices for Paraeducators Supporting Students in Comprehensive Autism Preschool and Elementary Classic Autism Classrooms
Autism: Best Practices for Paraeducators Supporting Students in Secondary Classic Autism Classrooms
Autism: Best Practices for Paraeducators Supporting Students in Autism Resource Services
Autism: Professional Learning for Paraeducators New to Comprehensive Autism Preschool
Autism: Values-Based Teaching for Paras
Autism: Addressing Challenging Behaviors for Students with Autism in the General Education Classroom
HIAT: Accessibility 101
HIAT: Read & Write for Google
HIAT: Creating Accessible Materials
HIAT: Coaching Students to Write with Speech to Text and Word Prediction
HIAT: Accessible Technology Tools to Support Students with Reading and Writing
HIAT: Adapting Assignments and Classwork for Students Using Assistive Technology
CPI: Nonviolent Crisis Intervention: Initial and Refresher Courses
CPI: De-escalation Best Practices for Paras
CPI: Ukeru in-person training and refresher course
InterACT: Aided Language Input for Birth – 21 Part 1 and 2
InterACT: An Overview of Lite & Mid-Tech Communication Devices
InterACT: Engineering the Environment for Communication
Prekindergarten (pre-K): Maryland Social Emotional Foundations for Early Learning Pyramid Model/Social-Emotional Learning in the Pre-K Classroom
Pre-K: De-escalation Strategies for Behavior Management in the Pre-K Classroom
Pre-K: Co-teaching Practices for Pre-K Inclusive Settings
Pre-K: Eureka Math for Pre-K Special Education

Paraeducator Sessions

New Special Education Paraeducator Orientation
Orton-Gillingham Methodologies Morphology
Social Emotional Special Education Services (SESES): Elementary Services Training
SESES and Bridge: Planning for Resource Room Middle and High School special educators and resource teachers, special education
Specially Designed Instruction (SDI): Strategies for Paraeducators Working Effectively with Students with Special Needs in Physical Education
SDI: Adapting and Differentiating Materials
SDI: Elementary Paraeducators: Fading Supports and Building Independence
Transition Services: Job Coaching and Travel Training (Paraeducator Professional Day and High School Discrete ALO services)

MCPS NONDISCRIMINATION STATEMENT

Montgomery County Public Schools (MCPS) prohibits illegal discrimination based on race, ethnicity, color, ancestry, national origin, nationality, religion, immigration status, sex, gender, gender identity, gender expression, sexual orientation, family structure/parental status, marital status, age, ability (cognitive, social/emotional, and physical), poverty and socioeconomic status, language, or other legally or constitutionally protected attributes or affiliations. Discrimination undermines our community's long-standing efforts to create, foster, and promote equity, inclusion, and acceptance for all. The Board prohibits the use of language and/or the display of images and symbols that promote hate and can be reasonably expected to cause substantial disruption to school or district operations or activities. For more information, please review Montgomery County Board of Education Policy ACA, *Nondiscrimination, Equity, and Cultural Proficiency*. This Policy affirms the Board's belief that each and every student matters, and in particular, that educational outcomes should never be predictable by any individual's actual or perceived personal characteristics. The Policy also recognizes that equity requires proactive steps to identify and redress implicit biases, practices that have an unjustified disparate impact, and structural and institutional barriers that impede equality of educational or employment opportunities. MCPS also provides equal access to the Boy/Girl Scouts and other designated youth groups.*

It is the policy of the state of Maryland that all public and publicly funded schools and school programs operate in compliance with:

- (1) Title VI of the federal Civil Rights Act of 1964; and
- (2) Title 26, Subtitle 7 of the Education Article of the Maryland Code, which states that public and publicly funded schools and programs may not
 - (a) discriminate against a current student, a prospective student, or the parent or guardian of a current or prospective student on the basis of race, ethnicity, color, religion, sex, age, national origin, marital status, sexual orientation, gender identity, or disability;
 - (b) refuse enrollment of a prospective student, expel a current student, or withhold privileges from a current student, a prospective student, or the parent or guardian of a current or prospective student because of an individual's race, ethnicity, color, religion, sex, age, national origin, marital status, sexual orientation, gender identity, or disability; or
 - (c) discipline, invoke a penalty against, or take any other retaliatory action against a student or parent or guardian of a student who files a complaint alleging that the program or school discriminated against the student, regardless of the outcome of the complaint.**

Please note that contact information and federal, state, or local content requirements may change between editions of this document and shall supersede the statements and references contained in this version. Please see the online version for the most up-to-date information at *www.montgomeryschoolsmd. org/info/nondiscrimination*.

For inquiries or complaints about discrimination against MCPS students***	For inquiries or complaints about discrimination against MCPS staff***	
Director of Student Welfare and Compliance Office of District Operations Student Welfare and Compliance 15 West Gude Drive, Suite 200, Rockville, MD 20850 240-740-3215 SWC@mcpsmd.org	Human Resource Compliance Officer Office of Human Resources and Development Department of Compliance and Investigations 45 West Gude Drive, Suite 2500, Rockville, MD 20850 240-740-2888 DCI@mcpsmd.org	
For student requests for accommodations under Section 504 of the Rehabilitation Act of 1973	For staff requests for accommodations under the Americans with Disabilities Act	
Section 504 Coordinator Office of School Support and Improvement Well-Being and Student Services 850 Hungerford Drive, Room 257, Rockville, MD 20850 240-740-3109 504@mcpsmd.org	ADA Compliance Coordinator Office of Human Resources and Development Department of Compliance and Investigations 45 West Gude Drive, Suite 2500, Rockville, MD 20850 240-740-2888 DCI@mcpsmd.org	
For inquiries or complaints about sex discrimination under Title IX, including sexual harassment, against students or staff***		

Title IX Coordinator Office of District Operations Student Welfare and Compliance 15 West Gude Drive, Suite 200, Rockville, MD 20850 240-740-3215 | TitleIX@mcpsmd.org

*This notification complies with the federal Elementary and Secondary Education Act, as amended.

**This notification complies with the Code of Maryland Regulations Section 13A.01.07.

***Discrimination complaints may be filed with other agencies, such as the following: U.S. Equal Employment Opportunity Commission (EEOC), Baltimore Field Office, GH Fallon Federal Building, 31 Hopkins Plaza, Suite 1432, Baltimore, MD 21201, 1-800-669-4000, 1-800-669-6820 (TTY); Maryland Commission on Civil Rights (MCCR), William Donald Schaefer Tower, 6 Saint Paul Street, Suite 900, Baltimore, MD 21202, 410-767-8600, 1-800-6637-6247, mccr@maryland. gov; Agency Equity Officer, Office of Equity Assurance and Compliance, Office of the Deputy State Superintendent of Operations, Maryland State Department of Education, 200 West Baltimore Street, Baltimore, MD 21201-2595, oeac.msde@maryland.gov; or U.S. Department of Education, Office for Civil Rights (OCR), The Wanamaker Building, 100 Penn Square East, Suite 515, Philadelphia, PA 19107, 1-800-421-3481, 1-800-877-8339 (TDD), OCR@ed.gov, or www2. ed.gov/about/offices/list/ocr/complaintintro.html.

This document is available, upon request, in languages other than English and in an alternate format under the *Americans with Disabilities Act*, by contacting the MCPS Office of Communications at 240-740-2837, 1-800-735-2258 (Maryland Relay), or PIO@mcpsmd.org. Individuals who need sign language interpretation or cued speech transliteration may contact the MCPS Office of Interpreting Services at 240-740-1800, 301-637-2958 (VP) mcpsinterpretingservices@mcpsmd.org.



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